

BUDGET DESCRIPTION	
Subscriptions and memberships	
SALC	£ 560.00
Society of Local Council Clerks	£ 118.00
Community Action Suffolk	£ 30.00
Suffolk Preservation Society	£ 25.00
Suffolk Wildlife Trust	£ 30.00
Open Spaces Society	£ 45.00
TOTAL	£ 808.00
Grants and Donations	
Harkstead & Lower Holbrook GNS	£ 65.50
Suffolk Accident Rescue Service	£ 25.00
Dom's Fund	£ 50.00
Holbrook Village Hall	£ 400.00
Holbrook PCC	£ 350.00
Holbrook Academy	£ 30.00
RBL Poppy Appeal	£ 50.00
RBL donation (bus shelter)	£ 200.00
P3 Group	£ 25.00
Holbrook Society	£ 300.00
Charlie Pittman	£ 25.00
EAAA	£ 25.00
TOTAL	£ 1,545.50
Salaries and expenses	
Clerk's salary	£ 6,466.89
Clerk's expenses	£ 200.00
Councillors' expenses (Travel)	£ 200.00
Chairman's allowance	£ 250.00
Community Caretaker	£ 100.00
TOTAL	£ 7,216.89
Asset Maintenance and other works	
Footway lighting	£ 4,515.00
Waste / Dog bin emptying	£ 1,340.00
Alton Green	£ 400.00
Church Green	£ -
Reade Field	£ -
SCC Grass cutting	£ 1,340.00
Other grasscutting and tree work	£ 900.00
Other maintenance	£ 750.00
Playground	£ 2,000.00
Playground inspection	£ 300.00
Pavilion	£ 250.00
Bus Shelters	£ -
General maintenance	£ 500.00
Benches, bins, noticeboards	£ 200.00
Contribution to street lighting fund	£ 800.00

TOTAL	£ 13,295.00
Administration	
Stationery and Office Supplies	£ 800.00
Books and reference materials	£ 50.00
Insurance	£ 1,280.00
Information Commissioner	£ 35.00
Village Hall Hire	£ 210.00
Courses and Training	£ 740.00
Election	£ 200.00
Audit Fees	£ 450.00
Risk Assessments	£ -
Other misc expenses	£ 50.00
TOTAL	£ 3,815.00
TOTAL EXPENDITURE	£ 26,680.39

INCOME	
Precept	£ 24,000.00
VAT	£ 2,455.00
Football	£ 400.00
NS&I interest	£ 100.00
BDC Grant	£ 324.25
Other	£ -
Other (from reserves)	£ -
TOTAL INCOME	£ 27,279.25

BALANCE (income less expenditure)	£ 598.86
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